

**Onalaska Independent School District  
2024-2025**

**General Fund (199):**

	<u>2024-2025</u>
11 - Instruction	8,150,265.00
12 - Library & Media	21,500.00
13 - Professional Development	456,649.00
21 - Instructional Leadership	405,672.00
23 - Campus Administration	1,000,077.00
31 - Guidance & Counseling	689,015.00
33 - Nursing Services	99,451.00
34 - Transportation	725,583.00
35 - Child Nutrition	100.00
36 - Extra/Co-Curricular	512,204.00
41 - Central Administration	778,214.00
51 - Maintenance	1,948,440.00
52 - Security	184,380.00
53 - Data Processing	419,896.00
71 - Debt Service (M/O)	122,000.00
93 - Shared Services	0.00
99 - Intergovernmental Charges	200,500.00
<b>Total Expenses:</b>	<b>15,713,946.00</b>

**Title I (211):**

11 - Instruction	310,733.00
13 - Professional Development	47,281.00
21 - Campus Administration	98,634.00
34 - Student Transportation	18,000.00
<b>Total Expenses:</b>	<b>474,648.00</b>

**IDEA B (224):**

31 - Guidance & Counseling	208,985.00
<b>Total Expenses:</b>	<b>208,985.00</b>

**IDEA B-PK (225):**

11 - Instruction	2,065.00
13 - Professional Development	100.00
<b>Total Expenses:</b>	<b>2,165.00</b>

**Food Service (240):**

35 - Child Nutrition	1,184,600.00
<b>Total Expenses:</b>	<b>1,184,600.00</b>

**CTE\_PERKINS (244):**

11- Instruction	20,727.00
<b>Total Expenses:</b>	<b>20,727.00</b>

**Title II Part A (255):**

11- Instruction	32,500.00
13 - Professional Development	40,166.00
21 - Instructional Leadership	0.00
<b>Total Expenses:</b>	<b>72,666.00</b>

**Title V Low & Rural Income (270):**

11 - Instruction	35,000.00 *
<b>Total Expenses:</b>	<b>35,000.00</b>

\* Estimated Amounts

**Title IV Student Support (289)**

11 - Instruction	31,292.00
13 - Professional Development	0.00
31 - Guidance & Counseling	0.00
<b>Total Expenses:</b>	<b>31,292.00</b>

**Instructional Materials & Technology Allotment (410):**

11 - Instruction	
<b>Total Expenses:</b>	<b>109,721.00 *</b>

**Safety & Security Grant (429)**

52 - Security	150,000.00
<b>Total Expenses:</b>	<b>150,000.00</b>

**Debt Service (599):**

71 - Debt Service	3,067,782.00
<b>Total Expenses:</b>	<b>3,067,782.00</b>

**TOTAL EXPENDITURES: \$21,071,532.00**